



REPRESENTATIVE PICTURE

DPR Format

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Contents as elaborated below need to be filled up by the Applicant

1. PROJECT SUMMARY

1.	Title	
2.	Name of Eligible Entity	
3.	No. of units/area	
4.	Unit Cost (Rs. in Lakh)	
5.	Total Proposed Project(TPC) Cost (Rs. in Lakh)	
6.	Eligible project cost(as per Unit Cost)	(Interest Subvention (80% of the Eligible Project cost)
7.	Eligible EntityShare (Eligible Entity share (BeneficiaryContribution) is Total project cost minus Eligible project cost for InterestSubvention)	20 % of TPC (Rs._____ lakh)
8.	Project Duration	No. of Months FY:
9.	Project Location (Village, Mandal, District, State)	
10.	Name & details of Eligible Entity (Address, Aadhaar& Mobile No) (Only for individual category)	Name: Address: Aadhaar card No.: Mobile No:

2: INTRODUCTION/BACKGROUND(Should be region specific)

[Limit to maximum of 200 words in 1-2 para]

3. BENEFITS AND JUSTIFICATION:[1. 3-5 Points and 2. Comparative study justifying the advantage of the project]

4. OBJECTIVES:[3-5 points]

Kindly elaborate on the key targets and aims of the project

5. TECHNICAL DETAILS

a. Site/Location details: The proposed sites are located at _____ and is free from all encumbrances. The site is suitable for _____ and carrying out proposed project. The site is not flood prone and is easily accessible by road and has regular power supply. The proposed project site is compatible to carryout said activities in the proposal (Kindly elaborate).

- I. Identification of suitable site and Site/Location Details
- II. Necessary engineering and socio-economic investigations and surveys.
- III. Planning and designing of the facilities and
- IV. Model studies wherever required etc.

b. Technical specifications (*Project Specific)

Project specific technical details of project are to be included

For Example:

Specification of Machinery and Equipment
for aquaculture projects

Details Lands Viz., Texture, PH, Clay content etc., Fish seed Quality –Mortality rate.

Details of desired temperature, durability, perishability for fish/ specifications of fish transport facilities for fish transport

Details of desired temperature, durability, perishability for fish for cold storage/ice plant projects.

6. PROJECT FORMULATION

a. Organization and management:

- *Example: Project will be implemented by the beneficiary under the technical support Dept, of Fisheries, State Govt.*

b. Risk assessment (Bio-security & Environmental Concern) Any Environmental clearances, region specific Pollution control board clearances, required Pls elaborate

Example: The project will create no hazards to both human and environment at any cost.

7. COST ESTIMATES

a. Capital Cost

b. Operational Cost

Example:(1ha/unit model)

A. Capital Cost					
S.N	Particulars	Units	Quantum	Rate (Rs.)	Total
1					
2					
3					
4					
5					
6					
7					
	Total "A"				
B. Operational cost for one crop (_____ months)					
1					
2					
3					
4					
5					
6					
7					
8					
9					
	Total B				
	Total A +B				

8. TECHNO ECONOMIC FEASIBILITY STUDY

A) ESTIMATES OF OUTPUT AND VALUE OF OUTPUT

S.N	Particulars	Units	Quantum
1			
2			
3			
4			
5			
6			
7			
8			

B) ESTIMATES OF PROJECT WORTH/FEASIBILITY

1 Ha/unit Model (Amt. Rsin lakh)			
S.N	Year	1yr	2 - 8 years
1	Capital Cost		
2	Recurring Cost		
3	Total Cost		
4	Gross Benefit		
5	Net Benefit		
6	Present Worth of Costs @ 15%		
7	Present Worth of Benefit @ 15% DF		
8	Net Present Worth (PW Benefit - PW Cost)		
9	Benefit Cost Ratio (PW of Benefit / PW of Costs)		
10	Internal Rate of Return		

C) COST BENEFIT ANALYSIS

9. EXPECTED OUTCOMES

10. SOURCES OF FUNDING FOR PROJECT IMPLEMENTATION (OWN CONTRIBUTION/BANK LOAN)

a. EE contribution

b. Loan from NLEs (NABARD/Scheduled Banks/NCDC)

11. MILESTONES AND TIMELINES (month-wise)

Milestone	Activity in Month											
	1	2	3	4	5	6	7	8	9	10	11	12

12. LAYOUT AND DESIGNS:

Design Intent, Calculations, General Considerations GAD, Detailed Drawings

13. DECLARATION

I am/We are aware that FIDF is an Interest Subvention scheme in which out of Total Eligible cost, 80% of the cost will be provided with Interest subvention up to 3%. I/We assure that rest of the 20% will be borne by me/us and I/we will not avail subsidies or interest subvention from any other scheme.

14. CHECKLISTS TO BE FURNISHED

- ✓ Aadhaar card/ Firm registration/ Society registration
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- ✓ **Land Documents**
 - ✓ **Cost Abstract**
 - ✓ **Cost Estimates for Civil works**
 - ✓ **Quotations for Machinery and Equipment**
 - ✓ **Economic Viability report**
 - ✓ **Layouts and Drawings of the project.**
 - ✓ **Bankability of the project**
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